

Program Manager Progress Report

Date: 27 September 2012

Gilbane Representative: Sam Tuzza

Fowler - Design & Construction Information:

- Construction Progress Meetings are ongoing. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- Phase I- Building Addition and Renovation and Phase II Summer renovations:
 - Substantial completion was obtained for each area/phase.
 - Certificate of occupancy for the addition was achieved on August 31, 2012.
 - Students and Faculty occupied the building on September 4, 2011.
 - Building punch list work is ongoing.
 - Installation of loose furniture in the classrooms and offices are complete.
- Phase III- Renovations
 - Demolition of ceilings, walls, and Mechanical/Electrical/Plumbing has started at the upper level.
 - Demolition of ceilings, walls, and Mechanical/Electrical/Plumbing has started at the main level north area.
 - Locker rooms- under slab plumbing installations continue along with demolition of mechanical and electrical.

Institute for Technology Main Project- Design & Construction Information:

- Construction Progress Meetings are ongoing. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- Classroom Addition Area B and Renovation Areas A & B:
 - Substantial completion was obtained on August 22, 2012.
 - Certificate of occupancy for the B addition was achieved on August 31, 2012.
 - Students and Faculty occupied the building on September 4, 2011.
 - Training District personnel on the newly installed mechanical systems is ongoing.
 - Construction of the North elevation of the northern stairwell is ongoing. Work will complete with final completion of the project.
 - Building punch list work is ongoing.
 - Installation of loose furniture in the classrooms and offices are complete.
- Building Addition Gymnasium/Locker rooms/Lobby- Area C:
 - Area C (Gymnasium/Locker rooms/Lobby) overhead electric rough in is ongoing.
 - Area C Gymnasium light fixtures have been hung.
 - Area C exterior window installation is ongoing.
 - Area C North Elevation vapor barrier has been installed.

- Area C Gymnasium block sealer/paint has started
- Area C concrete monumental stairs and ramp at the future main entry have been poured.
- Over head inspection of the area C locker rooms and bathrooms has been completed.
- Sheet rock ceiling installations in the locker rooms and bathrooms has been started.
- The new chiller has been started and is operational.
- Site work
 - The concrete island and the asphalt base coarse has been placed on top of the existing coal bin in the west lot
 - Seeding and planting of trees at the south and east locations of the site has been provided.
 - Concrete sidewalks and curbing off E. Adams Street is ongoing.

Dr Weeks - Design & Construction Information:

- Progress Meetings are ongoing. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- Upper Level
 - Casework Installation have started
 - Ceiling Tile installation has began
 - Cafetorium Soffit Painting is nearing completion
 - Electrical device installations are ongoing
 - Ceramic Tile is complete
 - Door/Hardware installation is ongoing
- Lower Level
 - Casework Installation has started.
 - Lighting Fixtures and Diffuser Installation continues
 - Ceramic Tile work in corridors is ongoing
 - Door/Hardware installation is ongoing
 - Technology trim work is ongoing
- Exterior
 - Exterior Storefront is complete
 - Brick Stain is nearing completion
 - Final Sitework has commenced
- Mechanical Rooms
 - Work at new Mechanical Penthouse is complete
 - Upper Mechanical room ductwork and piping is ongoing

H.W. Smith - Design & Construction Information:

- Progress Meetings, Pre-Con Meetings, and Coordination Meetings continue. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- The Baseline Schedule is in the final developmental stages. A meeting will be held with all Primes for final review and acceptance.
- The Coordination Drawing process continues. The A&E continues to work with the team to resolve collisions found during this process.
- Submittals and shop drawing submission from the Prime Contractors are ongoing. Water pumping station has been resubmitted for review by the engineer.
- Renovation area:
 - Demolition on the 2nd floor continues with the removal of the remainder of the ceilings, Electrical, Plumbing and Mechanical existing commodities.
 - Temporary Power and Lighting have been installed on the 2nd floor.
 - Soffit framing and plumbing rough in has started on the 2nd floor.
 - Ductwork for the 2nd floor is anticipated to start the week of 9-24-12.
 - Asbestos abatement at the 1stnd floor Areas A and B is anticipated to be complete and turned over to the other trades by this week.
 - Roofing is approximately 75% complete; the Roofer has opted to roof up to the new Rooftop units and then fill in and cut in new equipment as needed.
- Building Addition:
 - The Slab on Grade has been completed for the new addition.
 - The Structural Steel has been fabricated, delivered and installed; the Contractor has approximately 2+/- weeks of detailing work to complete.
 - Roofing for the Addition is anticipated to start within the first week of October.
- Sitework
 - The Civil Contractor has started installing the retention system in the NW parking lot starting at the existing manhole and working South.
- The Switchgear has been approved and has a ship date of 11-9-2012; the Electrical contractor is currently working with National Grid to coordinate the installation of the Switchgear in the Existing transformer room and the removal of the existing transformers once the new transformer has been set.

Program Schedule:

- See attached for current projected project milestone dates.

Financial:

- No change to the Program Budget; current variance remains at \$2M (only \$993K available due to maximum authorized borrowed amount).