

Program Manager Progress Report

Date: 25 October 2012

Gilbane Representative: Sam Tuzza

Fowler - Design & Construction Information:

- Construction Progress Meetings are ongoing. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- Phase III- Renovations
 - Upper level-
 - Demolition of ceilings, walls, and Mechanical/Electrical/Plumbing are substantially complete.
 - Asbestos abatement is substantially complete.
 - Main Level Area D-
 - Demolition of ceilings, walls, and Mechanical/Electrical/Plumbing are complete.
 - Ductwork installations have started.
 - HVAC piping and equipment installations have started.
 - Metal stud wall framing has started.
 - Electrical overhead and in wall rough in has started.
 - Plumbing rough in has started
 - Locker rooms-
 - Under slab plumbing installations are complete.
 - Mechanical and electrical overhead rough in have started.
 - Metal stud wall framing has started.
 - Main Level Area B-
 - Demolition of ceilings, walls, and Mechanical/Electrical/Plumbing are complete.
 - Ductwork installations have started.
 - HVAC equipment installations have started.
 - Metal stud wall framing has started.
- Phase I- Building Addition and Renovation and Phase II Summer renovations:
 - Punch list work is ongoing.

Institute for Technology Main Project- Design & Construction Information:

- Construction Progress Meetings are ongoing. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- Building Additions:
 - Area C (Gymnasium/Locker rooms/Lobby) overhead electric rough in complete.
 - Area C Gymnasium has been painted.

- Area C Gymnasium divider curtain, shot clock, score board, and baskets have been installed.
- Area C Gymnasium floor installations have started.
- Sheet rock ceiling installations in the locker rooms and bathrooms has been completed.
- Area C air handling units have been started.
- Area C lobby area has been sheet rocked taped and spackled with the exception of the main entry vestibule 101. Revised heater and door opener work must complete first.
- Storefront nearing completion. Metal panel delivery is targeted during the first week of November.
- Renovation/B Addition:
 - Training District personnel on the newly installed mechanical systems is ongoing.
 - North elevation of the northern stairwell is awaiting installation of the exterior metal panels. Panels are targeted for delivery during the first week of November.
 - Punch list work in the existing building is ongoing.
- Site work
 - The west parking lot work is substantially complete
 - Concrete sidewalks and curbing off E. Addams Street is ongoing.

Dr Weeks - Design & Construction Information:

- Progress Meetings are ongoing. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the Architect and subconsultants to the architect (as applicable).
- Upper Level
 - Casework Installation is ongoing
 - Ceiling Tile installation is ongoing
 - Cafetorium Soffit Painting is complete
 - Electrical device installations are ongoing
 - Door/Hardware installation is ongoing
 - 5th Grade Locker Installation is ongoing
 - Carpet in Offices and Media Center is ongoing
 - Media Center Casework is ongoing
 - Large Acoustical Wall Panel installation is ongoing
 - Smartboard & Marker Board Installation is ongoing
- Lower Level
 - Casework Installation is ongoing.
 - Lighting Fixtures and Diffuser Installation continues
 - Door/Hardware installation is ongoing
 - Technology trim work is ongoing
 - Smartboard & Marker Board Installation is ongoing
- Exterior
 - Final Sitework is ongoing
- Mechanical Rooms
 - Upper Mechanical room ductwork, piping, and insulation is ongoing
 - Lower Mechanical Room Ductwork and Piping is ongoing

H.W. Smith - Design & Construction Information:

- Progress Meetings, Pre-Con Meetings, and Coordination Meetings continue. Meetings are held with all prime contractors, the City of Syracuse, the Syracuse City School District, the architect and subconsultants to the architect (as applicable).
- The Baseline Schedule has been finalized.
- The Coordination Drawing process continues. The A&E continues to work with the team to resolve collisions found during this process.
- Renovation 2nd Floor:
 - Framing of walls and soffits in coordination with ongoing construction continues.
 - Plumbing toilet room rough in is complete.
 - HVAC piping mains in Areas A and B and hanging Fan coil Units has started.
 - Ductwork installation has started.
 - The Support Steel for Roof Top Units and Elevator support steel are in fabrication.
 - Electrical rough in has started in Areas A and B.
 - The Mezzanine mechanical demolition is complete and is currently under containment for asbestos final testing.
- Renovation 1st Floor:
 - Major Asbestos Abatement is substantially complete
 - Most of the Architectural demolition has been completed.
 - Layout and metal stud framing has started in Areas A and B.
 - Plumbing in wall rough in has started at Areas A and B.
 - Mechanical demolition is currently finishing up in Areas A, B, and C.
- Lower Level
 - Demolition of soffits and ceilings in the classrooms in Areas A and B is ongoing.
 - Demolition of equipment in the Boiler Room is ongoing.
 - Prepping of the switchgear room is in progress for preparation of the new switchgear and the new transformer; targeted to energize by the mid to end of November.
 - The Abatement contractor is coordinating with the demo contractor to start tenting completed classrooms for fittings.
- Building Addition:
 - The Structural Steel is complete and the Slab on Deck has been poured.
 - Exterior Masonry walls are in place on the 1st floor and the Structural studs are being installed on the 2nd floor coordinated with the MEP trades.
 - The Roofer has started wood blocking and prepping for roofing.
 - Interior masonry walls are currently being installed coordinated with the MEP trades.
- The Water Pumping Station fire loop is approximately 95% complete; the Pumping Station has been ordered and is in fabrication.

Program Schedule:

- See attached for current projected project milestone dates.

Financial:

- Program Budget; current variance \$1.7M (only \$601K available due to maximum authorized borrowed amount).